County of Jefferson Office of the County Administrator

Historic Courthouse 195 Arsenal Street, 2nd Floor Watertown, NY 13601-2567 Phone: (315) 785-3075 Fax: (315) 785-5070



September 13, 2018

TO:

Members of Health & Human Services

FROM:

Sarah H. Baldwin, Deputy Administrator

SUBJECT:

Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Tuesday*, *September 18*, *2018 at 6:00 p.m.* in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

- 1. Amending the 2018 County Budget to Allocate Additional State Aid from NYS OMH and to Recognize DSRIP Funding for the Community Services Department
- 2. Amending the 2018 County Budget Relative to Veterans Peer Support (P2P) Program and Authorizing Agreements in Relation Thereto
- 3. Authorizing the Commencement of Litigation by Jefferson County for the Purpose of Recovering Costs Associated With the Provision of Public Benefits and Services Associated with Opioid Abuse and Opioid Addicted Individuals
- 4. Amending the 2018 County Budget to Recognize DSRIP Funding for the Public Health Department
- 5. Establishing Charges for Certain Public Health Services
- 6. Authorizing Agreement with Allscripts ePrescribe
- 7. Amending the 2018 County Budget in Relation to Department of Social Services HEAP

Informational Items:

1. Monthly Departmental Reports:

Office for Aging Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

SHB:jdj

cc:

Office for Aging

Community Services

Public Health

Social Services

Veterans Service Agency

County Attorney County Treasurer

Amending the 2018 County Budget to Allocate Additional State Aid from NYS OMH and to Recognize DSRIP Funding for the Community Services Department

By Legislator:		
State Aid funding f	York State Office of Mental Health (NYS) for an increase in the bed stipend for the N Housing Program, and	,
	h Country Initiative Delivery System Reformment #2 has been received in the amount g purposes, and	
	County Budget needs to be amended to r tauthorized for the local provider.	eflect the additional funds, and an
Now, Therefore, Be	e It Resolved, That the 2018 County Budg	get is amended as follows:
Increase: Revenue 01431000 93488	State Aid Other Health	\$ 377.38
01431000 93490	State Aid - Mental Health	9,675.00
Expenditures: 01431000 04613 01432000 04714	Training NCTLS Reinvestment	377.38 \$9,675.00
and be it further		
	Community Services Board is hereby autlests related to these additional funds. ator:	horized to executed any necessary
State of New York)		,
County of Jefferson) ss.:		
	that I have compared the foregoing copy of Reso	slators of the County of Jefferson, New York, do hereby certify olution No of the Board of Legislators of said County of y office and duly adopted by said Board at a meeting of said, 20 and that the same is a true and correct copy of
	In testimony whereof, I have hereunto set my, 20	hand and affixed the seal of said County this day of
		Clerk of the Board of Legislators

Amending the 2018 County Budget Relative to Veterans Peer Support (P2P)
Program and Authorizing Agreements in Relation Thereto

By Legislator:		
funds from the New York Sta Senate Initiative, for the Vete Peer to Peer Support Program 12/31/2018 and modified the	n), for the periods of 7/1/2016 - 12 2016 and 2017 County Budgets t	OMH) as well as from the NYS (formerly the PFC Joseph Dwyer 2/31/2017, and 7/1/2017 -
Whereas, Additional state aid of Mental Health, and	I in the amount of \$92,500 has be	en received from the NYS Office
Whereas, The funding needs 6/30/2019 period.	to be recognized and contracts au	thorized for the 7/1/2018 -
OMH to receive the grant fun	ing and to extend the operation of	nto an agreement with the NYS r Hospital and the Mental Health the Veterans Peer Support (P2P)
	•	he Community Services Director nents subject to the approval of the
Resolved, that the 2018 Cour	nty Budget is amended as follows	
Increase: Revenue 01431000 93490	State Aid Mental Health Service	s \$92,500
Expenditure 01432000 04735	Veterans Peer Support	\$92,500
Seconded by Legislator:		

Authorizing the Commencement of Litigation by Jefferson County for the Purpose of Recovering Costs Associated With the Provision of Public Benefits and Services Associated with Opioid Abuse and Opioid Addicted Individuals.

By Legislator:
Whereas, Opioid abuse has become a local problem no less than it has on the state and nationwide scale, and
Whereas, Jefferson County and regional addiction treatment programs report significant increases in opioid addiction cases in recent years resulting from both prescription drug abuse as well as illicit substance abuse, and
Whereas, The impact on government functions and expenditures, direct and indirect, resulting from opioid abuse is almost incalculable, including burdens on the social services, addiction services, mental health services, law enforcement, the courts, health care, and the penal system, and
Whereas, The Board of Legislators has a fiduciary duty to the taxpayers to attempt to recoup the above expenditures, if possible, through any reasonable means at its disposal. Multiple municipal entities in New York State and throughout the nation have commenced lawsuits against one or more manufactures of opioid prescription drugs seeking compensations on several theories of recovery, and
Whereas, Several suitably staffed and experienced law firms are currently representing other New York State Counties and are available to evaluate Jefferson County's potential damages and causes of action subject to review, approval, and retention by the County Attorney as outside counsel for the County.
Now, Therefore, Be It Resolved, That the Board of Legislators hereby authorizes the commencement of litigation for the purpose of recovering costs incurred by Jefferson County associated with the provision of benefits and services for opioid abuse or addiction and directs the County Attorney to retain counsel for said purpose.
Seconded by Legislator:

Amending the 2018 County Budget to Recognize DSRIP Funding for the Public Health Department

By Legislator: Whereas, A new pr	eparedness mandate requires that the Jeffe	rson County Public Health Service
	communication system in place, and also ng home visits, and	to ensure the safety of our health
Year 3 Incentives pallocated to purcha	h Country Initiative Delivery System Reformment #2 has been received in the amount se 30 additional radios for home care use anication system for emergency use.	at of \$30,057.39 and needs to be
Now, Therefore, Bo	e It Resolved, That the 2018 County Budge	et is amended as follows:
Increase:		
Revenue 01405000 93488	State Aid Other Health Revenue	\$30,057.39
Expenditure 01405000 04111	Trackable Durable Expenditures	\$30,057.39
Seconded by Legisl	ator:	<u> </u>
State of New York)) ss.: County of Jefferson)		
	that I have compared the foregoing copy of Reso	lators of the County of Jefferson, New York, do hereby certify lution No of the Board of Legislators of said County of y office and duly adopted by said Board at a meeting of said, 20 and that the same is a true and correct copy of
		hand and affixed the seal of said County this day of
		Clerk of the Roard of Legislators

Establishing Charges for Certain Public Health Services

\$230
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e Board of Legislators of the County of Jefferson, New York, do herebing copy of Resolution No of the Board of Legislators of said Creof on file in my office and duly adopted by said Board at a meetin, 20 and that the same is a true and correchereof.
hereunto set my hand and affixed the seal of said County this
oi er t

Jefferson County Public Health Service Established Charges

Briefing Summary

I. Background

Certified Home Health Agency (CHHA) charges are established by its governing authority for each discipline of care provided. These are used to develop Medicaid (MA) reimbursement rates, negotiate with private Health Insurance (HI) Companies and calculate sliding fees. Multiple cost projections, computations, comparisons and evaluations are accomplished in relation to Established Charges. The fees are set above projected per discipline expenses so a lesser of cost or charge penalty is not realized and adjustments may be completed with other HIs. Public Health changed its charges as costs fluctuated and revisions were needed.

- 01/03/90 via Board of Supervisors' Resolution, No. 35 for All.
- 12/11/90 via Board of Supervisors' Resolution, No. 379 for All.
- 01/05/99 via Board of Legislators' Resolution, No. 19 for Nursing only.
- 12/14/99 via Resolution, No. 274 for Nursing, P.T., O.T., and HHA hour.
- 01/02/01 via Resolution, No. 30 for HHA hour.
- 01/02/02 via Resolution, No. 21 for P.T.
- 08/06/02 via Resolution, No. 217 for Nursing, P.T., and O.T.
- 07/01/03 via Resolution, No. 155 for All Except S.P. and HHA Visit.
- 02/01/05 via Resolution, No. 52 for RN, P.T., and HHA.
- 12/09/08 via Resolution, No. 336 for All
- 12/08/09 via Resolution, No. 289 for HHA hour.
- 10/05/10 via Resolution, No. 205 for RN, MSW and HHA.
- 08/02/11 via Resolution No. 158 for All.
- 11/13/12 via Resolution No. 275 for All.

With completion of the 2017 Medicare cost reports and recent department assessments, The Bonadio Group and JCPHS determined certain Established Charge increase is necessary effective 01/01/19. Revised Charges will be promptly conveyed to the Centers for Medicare and Medicaid, NYSDOH and other HI Companies so reimbursement rates will be revised and paid appropriately.

For the CHHA rates only RN discipline of care require a change from those previously established in 1990 (2 times), 1999 (2 times), 2001, 2002 (2 times), 2003, 2005, 2008, 2009, 2010, 2011, and 2012.

			<u> Revise</u>
Discipline	<u>Current</u>	Resolutions 2000 to 2012	01/01/19
Nursing	\$215 per visit	(08/02; 7/03; 2/05; 12/08; 10/10; 08/11; 11/12)	\$230

II. Need

Health and Human Services Committee approval to sponsor a Board of Legislators Resolution for the October 2018 meeting to revise Public Health CHHA Established Charges as of 01/2019 for Nursing.

Authorizing Agreement with Allscripts ePrescribe

	Clerk of the Board of Legislators
	In testimony whereof, I have hereunto set my hand and affixed the seal of said County this day of, 20
	I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the day of, 20 and that the same is a true and correct copy of such Resolution and the whole thereof.
County of Jefferson) ss.:	
State of New York)	
, -	
Seconded by Legis	slator:
	e Chairman of the Board of Legislators is hereby authorized and directed to ment subject to approval by the County Attorney as to form and content.
	Be It Resolved, That Jefferson County enter into an agreement with Allscripts Basic Edition at \$9 per month per practitioner for the period of 10/2/18 - further
-	ts ePrescribe Basic Edition will ensure the Public Health Service maintains he electronic prescribing mandate.
Whereas, There ar	re no longer free applications to fulfill this function, and
	tions for clinic patients have been sent to pharmacies through an electronic e at no charge until now, and
	olic Health Service is mandated by the New York State Department of Health to cribe both controlled and non-controlled substances, and
By Legislator:	

Jefferson County Public Health Service Allscripts Electronic Prescribing

Briefing Summary

I. Background

On March 27, 2016 practitioners were mandated by the New York State Department of Health to electronically prescribe both controlled and non-controlled substances. The electronically transmitted prescriptions must:

- a. Contain the electronic signature of the prescriber.
- b. Electronically encrypt to prevent unauthorized access, alteration or use.
- c. Have the signature or initials of the pharmacist or pharmacy intern entered into the pharmacy's records to indicate acceptance of the prescription by the pharmacy.

The agency is required to prescribe treatment to patients coming in to our Sexually Transmitted Disease clinic that are contacts to a positive case or have a positive test results. If the individual has insurance, the prescription must be sent to a pharmacy electronically for it to be processed by the pharmacist. The Jefferson County Public Health Service's Preventive Unit does not have an Electronic Medical Record (EMR) so the practitioners are not able to electronically prescribe as required from an EMR. A facsimile is not considered an electronic prescription.

To ensure compliance with this mandate, research was completed to find software that would electronically prescribe for the practitioner. The Certified Home Health Agency uses NetSmart, previously known as Allscripts, so contact was made to see if they would be able to assist with the requirement. Allscripts offered ePrescribe, at no charge, an electronic prescribing website and the department started using that component without any issues and are meeting the requirements satisfactorily.

In August we received notification that utilization of the Allscripts electronic prescribing feature now has a charge of \$9/month for each practitioner requiring access. We currently have two practitioners using this feature. The feature includes a desktop application, electronically sent prescriptions, drug-drug and drug-allergy alerts, text messaging to cellular phone with alerts if there are urgent prescription issues, patient education information, and a mobile/phone app.

II. Need

County Administration knowledge and Health and Human Services Committee approval to sponsor a Board of Legislator's resolution authorizing an agreement with Allscripts to continue required, electronic prescribing at \$9/month per practitioner; total annual cost of \$216.

Amending the 2018 County Budget in Relation to Department of Social Services

By Legislator:			
Whereas, The Department exceeds current appropri		AP program had a midyear adjustment the	at
Whereas, Funds are need transfer.	led to pay for this service	and are available within the DSS budget	for
Now, Therefore, Be It Ro	esolved, That the 2018 Co	ounty Budget is amended as follows:	
Increase:			
016141000 04600	HEAP	\$8,000	
Decrease:			
01607000 05604	Client Services	\$8,000	
Seconded by Legislator:			
			•
State of New York)) ss.: County of Jefferson)			
	that I have compared the forego Jefferson with the original the	e Board of Legislators of the County of Jefferson, New Yoing copy of Resolution No of the Board of Legislates of the Board of Legislates on file in my office and duly adopted by said Board, 20 and that the same is a truckereof.	ors of said County of at a meeting of said
	In testimony whereof, I have, 20	hereunto set my hand and affixed the seal of said County	y this day of
		Clerk of the Board of Le	gislators

Office for the Aging Monthly Report to The Health and Human Services Committee 2018

August 2018 Data:

	Jan.	Feb.	Mar.	Apr	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Total No. of Home Delivered Meals	10,090	9222	9762	9601	10,676	10,947	9476	9834				
Provided:												
Total No. of Congregate Meals	1718	1607	1837	1647	1758	1642	2073	1922				
Served:												
Total No. of Clients Receiving Meals:	595	621	638	600	604	597	599	593				
Number of Clients Receiving Home	105	108	106	125	125	122	121	116				
Care/Case Mgt.:												
Number of Individuals Receiving	108	86	98	69 ·	94	87	74	74				
Health Insurance Counseling:												
Number of Clients Coming Directly	102	101	94	86	87	200	133	130				
Into the Office:												
Number of NY Connects Contacts:	262	200	213	188	191	188	205	224				

Outreach Events:

8/8 – Flower Memorial Library – 8 people stopped by the display, white ethnicity, not able to track income or rural.

8/16 – Ives Hill Retirement Community – 30 people attended, white ethnicity, not low income, rural or socially isolated.

VETERANS SERVICE AGENCY

AUGUST 2018 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	57	708	765	1816	28	9
February	100	541	641	1682	24	7
March	82	671	753	1841	24	12
Sub Total	239	1920	2159	5339	76	28
April	78	671	749	1915	33	20
May	108	774	882	2242	40	10
June	87	663	750	1766	47	8
Sub Total	273	2108	2381	5923	120	38
July	76	646	722	1665	34	10
August	138	632	770	1887	37	19
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

^{*}Contact: Personal visit, phone call, or mail received or sent to/from VSA

Comments: All the August/2018 figures are higher than the same period last year except for the Total Services figure which saw a small decline. I attended the County Veterans Service Officer Association Annual Conference in Oneida, NY. New officers were elected for 2018 and the Association legislative agenda was discussed. There was a discussion on how to raise awareness of VSA activities with NYSAC.

^{*}Service: Amount of assistance provided for each contact